Budget Committee Meeting
Tuesday, August 6, 2024
4:30 PM

I. Call to Order

II. Approval of July 16, 2024 Minutes

III. Topics

1. The Committee will Discuss the Sales Tax Growth in Robertson County's outlying areas. Page 8, Section 14 in the FY2025 Bound Budget Document may need to be Updated.

2. The Budget Committee will Discuss Changing the Former Proposed Property Tax Rate of $1.83 back to $1.80 in the FY2025 Proposed Budget. All Members have Decided that it is Best Not to Increase Property Taxes in the FY2025 Operating Budget and Propose the Same Property Tax Rate as the FY2024 Operating Budget.

3. Jody Stewart will present the FY2025 Proposed Budgets (Statement of Estimated Fund Balance Worksheets) for All Funds as Discussed at the July 16, 2024 Budget Committee Meeting. The Budget Committee Members have Decided to Minus 3 cents from the General Fund's Former Proposed Property Tax Rate. The Former Proposed Rate was $1.02 less 3 cents for a New Proposed Rate of .99 cents. The .99 cent Property Tax Rate is the Same Rate as the FY2025 Budget Summary Advertisement in The Connection Newspaper.

4. Kristy Chowning, Circuit Court Clerk, to present balanced budget amendment #3 in the Amount of $25,100 for Audio Equipment Needed in the New Juvenile Courtroom. The funds are available from Kristy's Reserve Funds.

5. Troy Adkins, Highway Superintendent, to present balanced budget amendment #4 for Two (2) State Aid Road Projects: Abednego Road & Boyd Holland Road. The budget amendment is required because the State is providing extra funds to all counties. The amount of budget amendment #4 is $165,538. And the Highway Department Fund Balance will increase by $190,563.

6. Discuss Any Necessary Business from Monday, August 5, 2024 Building and Grounds Committee Meeting.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.

#3

RESOLUTION NO.

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Circuit Court Clerk	Other Capital Outlay	53100-799	25,100
Restricted Reserve-Gsess	Restricted Reserves for Gen Sess Court	34520-GSESS	(25,100)
Total Expense Amendment			0
	(Audio Equipment for New Juvenile Courtroom. Reserve Funds - Purchase New JAVS System.		
Total Fund Balance Amendment			0

Duly passed and approved this 19th day of August, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO.

#4

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2025

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2025 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	356,101
Total Revenue Amendment			356,101
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	165,538
Total Expense Amendment			165,538
	(This is a budget amendment for Summer/Fall, For Additional State Aid Funds Received for Infrastructure for Two (2) State Aid Roads - Abednego Road & Boyd Holland Road.)		
Total Fund Balance Amendment, This Increases Fund Balance			190,563

Duly passed and approved this 19th day of August, 2024.

County Commissioner

County Mayor

ATTEST:

County Clerk